



LINN COUNTY SHERIFF'S OFFICE

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MEMORANDUM

To: Linn County Board of Commissioners

From: Captain Andy Franklin

Date: January 16, 2024

Re: Resolution & Order No. 2024-022

This is a Communications Use Lease from the United States Forest Service for the Linn County Sheriff's Office's Cougar Rock Radio Communication Site located in East Linn County. The prior lease has expired, and this is an updated lease agreement for the site until 09/25/2040.

LINN COUNTY DEPARTMENT OF HEALTH SERVICES
BOARD OF HEALTH REPORT

ITEMS FOR BOARD OF HEALTH

AGENDA

January 11th, 2024

Reports for December 2023

- I. Communicable Disease Report
 - A. December Report

- II. Vital Statistic Reporting
 - A. Births 51
 - B. Deaths 101
 - 1. Vital Statistics Summary
 - 2. Vital Statistics Detail



LINN COUNTY DEPARTMENT OF HEALTH SERVICES COMMUNICABLE DISEASE REPORT

December 2023	*5 YR Avg December	Current Calendar Year to Date (YTD)	Previous Calendar YTD	Previous Calendar Year Total	**Avg YTD for Prior 5 Calendar Years
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Food and Waterborne/Ingestion Illness

Brucellosis	0	0	0	0	0
Botulism	0	0	0	0	0
Campylobacteriosis	3	3	35	37	30
Cryptosporidiosis	0	0	10	5	15
Giardiasis	1	0	15	6	7
Hepatitis A	0	0	0	2	0
Hepatitis E	0	0	0	0	0
HUS	0	0	0	0	1
Lead Poisoning	1	0	2	2	7
Listeriosis	0	0	1	1	0
Salmonellosis	1	1	10	14	10
Shiga-toxicogenic E. coli	0	0	9	7	5
Shigellosis	0	0	2	0	2
Taeniasis/Cysticercosis	0	0	0	0	0
Trichinosis	0	0	0	0	0
Typhoid	0	0	0	0	0
Vibrio	0	0	1	0	1
Yersiniosis	0	0	2	0	1

Bloodborne/Sexually Transmitted Illness

AIDS/HIV	0	0	6	6	6	5
Chancroid	0	0	0	0	0	0
Chlamydia	23	30	315	366	366	440
Gonorrhea	8	11	74	86	86	139
Hepatitis B/Acute	0	0	0	0	0	0
Hepatitis B/Chronic	0	0	3	3	3	4
Hepatitis C/Acute	0	0	0	0	0	0
Hepatitis C/Chronic	11	14	115	139	139	185
Hepatitis D	0	0	0	0	0	0
Syphilis	2	5	39	60	60	19

Vector-borne/Zoonotic Illness

Animal Bites	29	26	352	379	379	339
Arthropod Vector-borne Disease	0	0	2	3	3	1
Dengue Fever	0	0	0	0	0	0
Hantavirus	0	0	0	0	0	0
Malaria	0	0	0	1	1	0
Q Fever	0	0	0	1	1	0
Tularemia	0	0	0	0	0	0

* "5 Yr Avg" does not include the current year.

** The "Avg YTD for Prior 5 Yrs" number is the average of the year to date number for the prior five years. It includes the previous year to date value. It does not include the current year.

*** Influenza laboratory confirmed death of a person <18 years of age.

LINN COUNTY DEPARTMENT OF HEALTH SERVICES COMMUNICABLE DISEASE REPORT

December 2023	*5 YR Avg December	Current Calendar Year to Date (YTD)	Previous Calendar YTD	Previous Calendar Year Total	**Avg YTD for Prior 5 Calendar Years
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Illness Acquired via Respiratory Exposure

A. Vaccine Preventable

Haemophilus Influenzae	0	0	3	2	2	3
Influenza***	0	0	0	0	0	0
Measles	0	0	0	0	0	0
Meningococcal Disease	0	0	0	0	0	0
Mumps	0	0	1	0	0	0
Pertussis	0	0	1	1	1	5
Rubella	0	0	0	0	0	0

B. Other

Coccidioidomycosis	1	0	1	1	1	0
Covid-19	0	N/A	1109	16474	16474	N/A
Cryptococcosis	0	0	0	2	2	1
Legionellosis	0	0	0	1	1	1
Tuberculosis	0	0	1	1	1	1

Miscellaneous

Carbapenem Resistant Enterobacteriaceae	1	1	5	8	8	4
Nontuberculous Mycobacterial Infection	0	0	3	0	0	1
Candida Auris	0	N/A	1	N/A	N/A	N/A

* "5 Yr Avg" does not include the current year.

** The "Avg YTD for Prior 5 Yrs" number is the average of the year to date number for the prior five years. It includes the previous year to date value. It does not include the current year.

*** Influenza laboratory confirmed death of a person <18 years of age.

LINN COUNTY DEPARTMENT OF HEALTH SERVICES
LINN COUNTY BIRTHS

REPORTING MONTH:

December 2023

FEMALES	31
MALES	<u>20</u>
TOTAL	51

VITAL STATISTICS SUMMARY

Linn County Death Report 12/31/2023

Female: 47
Male: 54
Total: 101

	<u>Primary Cause of Death</u>
Age 30 - 39 yrs 2	1 Cancer: Breast 1 Gunshot Wound to Head
Age 40 - 49 yrs 5	1 Aortic Dissection 1 Cancer: Adenocarcinoma 1 Gunshot Wound to Head 1 Pending 1 Toxicology Pending
Age 50 - 59 yrs 4	2 Cancer: Adenocarcinoma 1 Cancer: Malignant Neoplasm 1 Cerebral Edema
Age 60 - 69 yrs 17	1 Aneurysm 1 Cancer: Endometrial 1 Cancer: Small Cell 1 Cancer: Ureter 2 Cerebrovascular Accident 1 COPD Chronic Obstructive Pulmonary Disease 4 Coronary Artery Disease 1 Diabetes 1 Influenza A 1 Liver Cirrhosis 1 Myocardial Infarction 1 Respiratory Failure 1 Sepsis
Age 70 - 79 yrs 28	1 Amyotrophic Lateral Sclerosis 1 Arrhythmia 1 Aspiration Pneumonia 2 Cancer: Adenocarcinoma 1 Cancer: Basal Cell Carcinoma 1 Cancer: Colon 1 Cancer: Lukemia 1 Cancer: Malignant Neoplasm 1 Cancer: Metastatic 1 Cancer: Primary Unknown 1 Cancer: Prostate 1 Cardiac Arrest 2 Cerebrovascular Accident 2 COPD Chronic Obstructive Pulmonary Disease 2 Coronary Artery Disease

Primary Cause of Death

- 1 COVID-19
- 1 Heart Disease
- 1 Hemorrhagic CVA
- 1 Hip Fracture
- 1 Kidney Disease
- 1 Kidney Injury
- 1 Stroke
- 1 Undetermined Natural Causes
- 1 Vascular Dementia

Age 80 - 89 yrs 30

- 3 Alzheimer's Disease
- 1 Asphyxia
- 1 Atherosclerosis
- 1 Cancer: Metastatic
- 1 Cancer: Pancreatic
- 2 Cardiac Arrest
- 1 Cerebrovascular Accident
- 2 Congestive Heart Failure
- 2 Coronary Artery Disease
- 1 Dementia
- 1 Failure to Thrive
- 1 Fracture
- 2 Heart Disease
- 1 Heart Failure
- 2 Ischemia
- 1 Liver Cirrhosis
- 1 Myeloproliferative Disorder
- 1 Pulmonary Embolism
- 1 Respiratory Failure
- 1 Rhabdomyolysis
- 1 Subdural Hematoma
- 1 Undetermined Natural Causes
- 1 Vascular Dementia

Age 90 - 99 yrs 12

- 1 Alzheimer's Disease
- 1 Aortic Stenosis
- 1 Atherosclerosis
- 1 Cancer: Carcinoid Tumor
- 1 Cerebrovascular Accident
- 1 COPD Chronic Obstructive Pulmonary Disease
- 1 Heart Failure
- 1 Ischemia
- 1 Pneumonia
- 3 Undetermined Natural Causes

Age 100 - 109 yrs 3

- 1 Cancer: Adenocarcinoma
- 1 Sepsis

Primary Cause of Death

1 Undetermined Natural Causes

Total All Ages: 101

Tobacco Related:	21	20.79%
Alcohol Related:	3	2.97%
Diabetes Related:	16	15.84%
Drug Related:	0	0.00%

VITAL STATISTICS DETAIL

Linn County Death Report

12/31/2023

Female: 47
Male: 54
Total: 101

Ages Age 30 - 39 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cancer: Breast, Right, Ductal Carcinoma	Metastatic to Bone, Pleural, Liver	12/6/2023	F	36		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gunshot Wound to Head, Self-Inflicted Pistol Shot	Depression	12/6/2023	M	37	Suicide	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 2

Ages Age 40 - 49 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Aortic Dissection, Acute		11/10/2023	M	49		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Adenocarcinoma, Rectal	Malignant Neoplasm Metastatic to Liver, Essential HTN, Cerebral Infarction d/t Thrombosis of Right Middle Cerebral Artery	12/13/2023	M	48		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gunshot Wound to Head, Pistol, Self Inflicted	Depression & Anxiety	12/20/2023	F	48	Suicide	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pending		11/24/2023	M	47	Pending	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Toxicology Pending		12/17/2023	F	40	Pending	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 5

Ages Age 50 - 59 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cancer: Adenocarcinoma, Stage 4, Colorectal w/Metastasis to Liver & Lungs & Adenopathy	Tobacco Use Disorder	12/2/2023	F	59		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Adenocarcinoma, Stage 4, Colorectal w/Metastasis to Liver, Lungs & Adenopathy	Tobacco Use Disorder	12/2/2023	F	59		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Malignant Neoplasm, Metastatic to Mediastinum	Thymic Cancer, Acute on Chronic Respiratory Failure w/Hypoxemia	12/9/2023	M	55		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cerebral Edema	Hepatic Encephalopathy, Alcoholic Hepatic Failure w/Ascites, Alcohol Cirrhosis of the Liver; Anxiety Hemochromatosis, Thrombocytopenia, Esophageal Varices	11/22/2023	M	56		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 4

Ages Age 60 - 69 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Aneurysm, Coronary Artery	Hypertensive Heart Disease w/ Heart Failure, Ischemic Cardiomyopathy, DM2	11/20/2023	M	67		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cancer: Endometrial	Metastatic to Pelvis & Retroperitoneum Lymph Nodes	12/7/2023	F	65		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Small Cell, Lung (Location in Lungs Unavailable)	Metastasis to Liver, Brain & Lumbar Spine	12/6/2023	F	60		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Ureter, Left Kidney	Cerebral Aneurysm	12/22/2023	M	69		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Accident	Mitral Valve Endocarditis w/MSSA Bacteremia; End Stage Renal Disease	12/16/2023	F	66		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Accident, Embolic	V, HTN, Hepatitis C, CAD	12/7/2023	F	66		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COPD Chronic Obstructive Pulmonary Disease		12/8/2023	M	68		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Coronary Artery Disease, Atherosclerotic, Acute Complications	HTN; CHF	12/8/2023	M	61		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Coronary Artery Disease, Atherosclerotic	Obesity	12/25/2023	M	62		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Coronary Artery Disease, Atherosclerotic		12/6/2023	M	63		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Coronary Artery Disease		12/14/2023	M	64		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Diabetes, Uncontrolled	Iron Overload/Hereditary Hemochromatosis; HTN, Hyperlipidemia	12/2/2023	M	64		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Influenza A, Complications	Atherosclerotic Cardiovascular Disease, DM	12/21/2023	F	66		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Liver Cirrhosis, Alcoholic		11/29/2023	F	66		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myocardial Infarction, Probable	CAD; Ischemic Cardiomyopathy, CHF, Liver Cirrhosis w/Ascites, DM2, Hx of Cerebrovascular Accident, COPD	12/26/2023	M	65		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Respiratory Failure	Severe COPD	12/28/2023	F	69		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sepsis, Organisms Unknown	Infected Sacral Decubitus Ulcer, Impaired Mobility After Foot Amputation, DM; Hypertensive Cardiovascular Disease, Obesity	10/24/2023	F	63		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 17

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Amyotrophic Lateral Sclerosis		12/9/2023	M	75		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Arrhythmia	Obesity, Hyperlipidemia	12/6/2023	F	74		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Aspiration Pneumonia	12/1/2023	F	77	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cancer: Adenocarcinoma, Pancreatic	12/13/2023	F	78	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Adenocarcinoma, Pancreatic	12/19/2023	M	70	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Basal Cell Carcinoma	12/6/2023	M	74	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Colon	12/3/2023	F	74	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Lukemia, Myeloid, Acute	12/25/2023	F	77	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cancer: Malignant Neoplasm, Lateral Wall of Urinary Bladder Obstructing Right Ureterovesical Junction	12/26/2023	M	75	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Metastatic, Brain	12/26/2023	M	77	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Primary Unknown, End Stage	12/24/2023	M	73	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Prostate, Stage 4, Metastases Thoracic Ribs, Shoulder & Pelvic Region, Left Posterior Iliac, Cervical Vert	12/23/2023	M	73	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cardiac Arrest	12/28/2023	F	75	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Accident, Unspecified Mechanism	12/15/2023	F	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Accident, Late Effects	12/27/2023	M	75	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COPD Chronic Obstructive Pulmonary Disease, Exacerbation, Acute Chronic	12/22/2023	M	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COPD Chronic Obstructive Pulmonary Disease, Severe	12/17/2023	M	74	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Coronary Artery Disease, Atherosclerotic, Probable Acute Complication	11/23/2023	M	72	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Coronary Artery Disease, Atherosclerotic, Probable Acute Complications	12/6/2023	M	74	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
COVID-19, Complications	Hypertensive Cardiovascular Disease	12/4/2023	M	77		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heart Disease, Hypertensive w/Heart Failure	Emphysema Idiopathic Pulmonary Fibrosis	12/12/2023	M	78		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hemorrhagic CVA	Paroxysmal Atrial Fibrillation	12/13/2023	F	72		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hip Fracture, Right, Traumatic Complications	Fall from Standing Height; Dementia	11/16/2023	M	79	Accident	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kidney Disease, End Stage	HTN; Diabetes Type 2	10/28/2023	M	74		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kidney Injury, Acute	Uncontrolled DM2 w/Hyperglycemia; Alzheimer's Disease	12/5/2023	F	70		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stroke, Acute	Chronic Atrial Fibrillation; Failed Back Syndrome w/Paraplegia, Neurogenic Bladder, Protein-Calorie Malnutrition, Post Traumatic Stress Disorder	12/23/2023	F	72		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Undetermined Natural Causes	Vascular Disease, Diabetes, HTN	12/17/2023	M	76		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vascular Dementia		12/23/2023	M	72		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 28

Ages Age 80 - 89 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Alzheimer's Disease, Dementia	Left Basal Ganglia Infarct	12/7/2023	M	82		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alzheimer's Disease	Essential HTN, Mixed Hyperlipidemia	12/15/2023	F	88		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alzheimer's Disease, Dementia w/o Behavioral Disturbance		12/17/2023	M	83		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Asphyxia, Choking on Food	Zenker's Diverticulum; Trisomy 21, Hypertensive Vascular Disease	12/11/2023	M	88	Accident	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Atherosclerosis, Cerebral	Senile Dementia, Uncomplicated, Essential HTN	12/17/2023	F	85		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Metastatic, Prostate, Metastatic to Bone	Clear Cell Adenocarcinoma of Right Kidney, Interstitial Lung Disease	12/18/2023	M	85		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Pancreatic, Metastasized to Liver & Bone, Adrenal Gland	Hx of Tobacco Use	11/23/2023	M	88		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cardiac Arrest, Secondary to Myocardial Infarction	Pneumonia w/Hypoxic Respiratory Failure, Inhala of Food d/t Dysphagia, Sequelae of Cerebral Infarction; Hemiplegia & Hemiparesis following Cerebral Infarction Affecting Right Dominant Side, Vascular Dementia, HTN, Atherosclerotic Heart Disease	10/31/2023	M	84		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cardiac Arrest	CAD, Atrial Fibrillation, HTN	12/12/2023	M	89		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Accident, Late Effects	Alzheimer's Disease, Unspecified, Pulmonary Emphysema, Unspecified Emphysema Type	12/15/2023	M	85		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Ages Age 90 - 99 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Alzheimer's Disease	HTN, Pleural Effusion, COPD,	11/29/2023	F	91		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Aortic Stenosis	Secondary Malignant Neoplasm of Axillary Node, Malignant Neoplasm of Right Female Breast	11/26/2023	F	98		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Atherosclerosis, Cerebral	Peripheral Vascular Disease, Primary HTN	12/14/2023	F	92		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Carcinoid Tumor, Metastatic, Liver	Metastatic Carcinoid Tumor to Abdominal Lymph Nodes, Carcinoid Tumor of the Small Intestines; DM2, CHF	12/23/2023	M	92		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Accident, Late Effects	Vascular Dementia, Essential HTN	12/10/2023	F	98		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COPD Chronic Obstructive Pulmonary Disease	Pulmonary HTN, CAD, CKD3, HTN, DM2, Non-Tobacco Smoker	12/3/2023	F	95		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Heart Failure, Systolic, Chronic	HTN; Peripheral Vascular Disease, Obstructive Sleep Apnea	12/2/2023	F	98		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ischemia, Cerebral, Chronic	Acute Hypoxicemic Respiratory Failure, Essential HTN	12/14/2023	F	95		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pneumonia	Alzheimer's; Atrial Fibrillation, Bradycardia	12/20/2023	F	93		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Undetermined Natural Causes	Senile Degeneration of Brain	11/25/2023	M	95		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Undetermined Natural Causes	Late Effects CVA	11/30/2023	F	97		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Undetermined Natural Causes		12/27/2023	M	96		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 12

Ages Age 100 - 109 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cancer: Adenocarcinoma, Rectum	Primary HTN, CKD3	12/6/2023	M	100		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sepsis, Severe	COVID; Advanced Age of 100	12/5/2023	M	100		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Undetermined Natural Causes	Atrial Fibrillation, Cerebrovascular Disease	12/12/2023	F	108		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 3

Total of All Deaths is 101

Tobacco Related: 21 20.79%
 Alcohol Related: 3 2.97%
 Diabetes Related: 16 15.84%
 Drug Related: 0 0.00%

LINN COUNTY ENVIRONMENTAL HEALTH			
MONTHLY ACTIVITY REPORT			
FISCAL YEAR			
2023-2024			
FOR MONTH OF DECEMBER			
	THIS	YEAR TO	PREVIOUS
	MONTH	DATE	YTD
ON-SITE SEWAGE DISPOSAL			
Site Evaluation Applications	2	50	43
Permit Applications			
New	8	43	50
Alterations/Remodels/Replacements	1	20	26
Repair	4	45	23
Renewal/Transfer	0	3	10
Authorization to Connect Applications	4	35	24
Plan Review Applications on Existing Systems	0	0	2
Precovers Requested	9	149	178
Precovers Waived	0	2	2
Septic Pumper Truck Inspections	0	2	1
Operations & Maintenance Log Reviews	5	13	21
Complaints Received	1	7	9
LICENSED FACILITIES			
Food Service Facilities			
Routine Inspections	48	165	256
School Kitchens	6	56	44
Mobiles/Commissaries	34	93	96
Follow-up Inspections	18	79	143
Failed to Comply	1	4	11
Licensed Facility Plan Reviews	7	25	22
Pre-Opening Inspections	3	25	25
Temporary Restaurants	1	73	50
Benevolent Restaurants	0	25	23
Recreational Facilities			
Organizational Camps	0	3	6
Recreational Vehicle Parks	1	11	10
Swimming Pools & Spas	4	35	32
Hotels/Motels	0	2	8
Day Cares	1	30	29
Complaints Received	4	28	27

LINN COUNTY ENVIRONMENTAL HEALTH			
MONTHLY ACTIVITY REPORT			
FISCAL YEAR			
2023-2024			
FOR MONTH OF DECEMBER			
	THIS	YEAR TO	PREVIOUS
	MONTH	DATE	YTD
PUBLIC WATER SYSTEMS			
Routine Sanitary Surveys	0	3	8
Deficiency Follow-ups	0	5	30
Alerts	11	35	44
SOLID WASTE			
Complaints Received	0	2	4
TOTAL NET FUNDS DEPOSITED	\$129,955	\$725,614	\$700,294



Linn County Department of Health Services

PO Box 100, Albany, OR 97321
Toll Free (800) 304-7468 | TTY/Oregon (800) 735-2900

www.linncountyhealth.org

"Working together to promote the health and well-being of all Linn County residents"

Board Summaries for January 16, 2024

R&O 2024-004

This is a Student Affiliation Agreement between Linn County and Oregon State University for Masters Level Public Health Interns. This agreement provides academic credit for students in the Public Health Master's Degree program.

R&O 2024-015

This is a Grant Agreement between the State of Oregon acting by and through its Criminal Justice Commission Justice Reinvestment Program and Linn County. This grant gives Linn County 1,7705,740.00 for Yellow Line (Mental Health Treatment), Drug Court Participation Support, and Reentry. This agreement is effective from July 1, 2023 to December 31, 2025.

R&O 2024-021

This is a Intergovernmental Agreement between Portland State University and Linn County. Portland State University will be completing a data analysis of the Family Connects program for the Oregon Health Authority.

LINN COUNTY EXPO CENTER



Facility Update January 2024

About our facility

From a distance, dramatic white peaks suspended above the entrance to the Linn County Expo Center resemble the grace of the Cascade Range. It's a striking visual reference to the Willamette Valley and the Pacific Northwest.

At the center of it all is the Linn County Expo Center. With over 157,000 square feet of versatile convention and exhibit space, this flexible modern meeting facility in Albany, Oregon was designed to host an array of meetings, conventions and exhibitions. We are a showplace in the valley with a heart for agriculture and livestock. With easy access off I-5, adjacent hotels and restaurants, we make event planning simple.

Willamette Conference Center

With over 6,000 square feet of versatile conference space, the Willamette Conference Center boasts both modern and high-tech amenities, from free wireless internet and state of the art audio and video equipment to an attached commercial kitchen, all designed to make you stand out from the crowd.

Phone: 541-926-4314 | Fax: 541-926-8630

www.lcfairexpo.com



DECEMBER ACTIVITY REPORT

REVENUE -

December collected revenue \$71,386
2023/2024 - FYTD \$449,376
Outstanding YTD Revenue: \$63,472

LARGE DECEMBER EVENTS -

Lewis and Clark Cat Show
Town and Country Christmas Bazaar
Christmas Storybook Land – 2023 Attendance = 30,500 visitors /
32,628 Donated Food Items
Corporate Christmas Parties
Strong Man Competition
Washinals Bulldog Dog Show
Albany Nights Yokai Market
NW Duals Highschool Wrestling Tournament
Hoof n Holler New Year's Eve Rodeo – Packed House – Great Show!

DECEMBER EVENT REVENUE -

\$32,857

PERSONNEL -

Personnel Costs \$66,131

MATERIALS AND SUPPLIES –

Materials & Supplies Cost \$59,067

LARGE JANUARY EVENTS -

East Albany Lions Club Gun Show
Winter Rod and Speed Show
Oregon Highschool Equestrian Team Meet
Oregon Ryegrass Growers Conference
Mid-Winter Square Dance Festival
Rural Oregon Gaming Association Barrel Racing Competition

LARGE FEBRUARY EVENTS –

Hell on Hooves Rough Stock Rodeo	February 3 rd
Linn County Small Woodlands Seeding Sale	February 3 rd
Willamette Sportsman Show	February 9 th - 11 th
Oregon Highschool Equestrian Team Meet	February 16 th - 18 th
Linn County Kennel Club AKC Dog Show	February 23 rd – 25 th



COMMISSIONER UPDATE

YEAR TO DATE FINANCIALS - 2023/2024

Revenue Comparison		21/22	22/23	23/24	Up/Down	
	July	\$ 4,413.00	\$ 42,060.00	\$ 12,205.00	\$ (29,855.00)	
23/24 Budgeted	August	\$ 17,219.00	\$ 92,921.00	\$ 49,018.00	\$ (43,903.00)	
\$ 923,000.00	September	\$ 20,573.00	\$ 45,796.00	\$ 57,626.00	\$ 11,830.00	
76,917	October	\$ 33,627.00	\$ 103,347.00	\$ 135,045.00	\$ 31,698.00	
	November	\$ 45,110.00	\$ 60,497.00	\$ 124,096.00	\$ 63,599.00	
	December	\$ 86,525.00	\$ 51,557.00	\$ 71,386.00	\$ 19,829.00	
	January	\$ 20,951.00	\$ 126,622.00			
	February	\$ 114,140.00	\$ 114,775.00			
	March	\$ 88,511.00	\$ 129,911.00			
	April	\$ 21,280.00	\$ 102,580.00			
	May	\$ 94,020.00	\$ 135,727.00			
	June	\$ 81,023.00	\$ 62,458.00			
		\$ 627,392.00	\$ 1,068,251.00	\$ 449,376.00	\$ 53,198.00	Balance Remaining \$ 473,624.00

M & S Comparison		21/22	22/23	23/24	Up/Down	
	July	\$ 21,535.00	\$ 40,401.00	\$ 49,914.00	\$ 9,513.00	
23/24 Budgeted	August	\$ 17,723.00	\$ 22,250.00	\$ 46,718.00	\$ 24,468.00	
\$ 622,900.00	September	\$ 39,674.00	\$ 63,611.00	\$ 55,623.00	\$ (7,988.00)	
51,908	October	\$ 35,991.00	\$ 41,395.00	\$ 30,829.00	\$ (10,566.00)	
	November	\$ 28,156.00	\$ 58,842.00	\$ 79,059.00	\$ 20,217.00	
	December	\$ 39,041.00	\$ 73,043.00	\$ 59,067.00	\$ (13,976.00)	
	January	\$ 22,163.00	\$ 52,010.00			
	February	\$ 31,219.00	\$ 41,587.00			
	March	\$ 39,991.00	\$ 66,132.00			
	April	\$ 95,764.00	\$ 70,154.00			
	May	\$ 57,616.00	\$ 71,451.00			
	June	\$ 49,408.00	\$ 45,226.00			
		\$ 478,281.00	\$ 646,102.00	\$ 49,914.00	\$ 9,513.00	Balance Remaining \$ 572,986.00

Personnel Services		21/22	22/23	23/24	Up/Down	
	July	\$ 56,296.00	\$ 59,591.00	\$ 53,063.00	\$ (6,528.00)	
23/24 Budgeted	August	\$ 75,245.00	\$ 67,335.00	\$ 61,915.00	\$ (5,420.00)	
\$ 1,046,280.00	September	\$ 63,874.00	\$ 60,752.00	\$ 54,000.00	\$ (6,752.00)	
87,190	October	\$ 72,677.00	\$ 63,942.00	\$ 62,187.00	\$ (1,755.00)	
	November	\$ 72,680.00	\$ 70,601.00	\$ 49,151.00	\$ (21,450.00)	
	December	\$ 106,033.00	\$ 96,753.00	\$ 66,131.00	\$ (30,622.00)	
	January	\$ 53,814.00	\$ 47,007.00			
	February	\$ 56,600.00	\$ 47,971.00			
	March	\$ 55,005.00	\$ 47,381.00			
	April	\$ 53,238.00	\$ 49,332.00			
	May	\$ 54,545.00	\$ 51,093.00			
	June	\$ 56,215.00	\$ 47,555.00			
		\$ 776,222.00	\$ 709,313.00	\$ 346,447.00	\$ (72,527.00)	Balance Remaining \$ 699,833.00



Linn County Fair & Expo
3700 Knox Butte Rd
Albany, OR 97322
Phone: 541-926-4314 Fax: 541-926-8630

DECEMBER EVENT REVENUE

Start Date	Book #	Contract #	Client	Revenue
12/7/2023	6618		Wilbur Ellis - Agribusiness Division	\$1,280.00
12/1/2023	6720		The Cat Fanciers Assoc	\$4,597.25
12/8/2023	6783		Jeff & Brittany Walling	\$2,206.25
12/15/2023	6871		Viper NW	\$1,280.00
12/13/2023	6875		Oregon State University PSEP	\$914.50
12/2/2023	6881		Les Schwab Tire Center	\$0.00
12/22/2023	6898		Entek	\$4,562.00
12/9/2023	6901		Washinal Bulldogs	\$2,395.00
12/15/2023	6964		Yokai Market	\$1,623.75
12/12/2023	6975		Pratum Co-op	\$3,414.00
12/8/2023	6986		Selmet	\$2,728.00
12/9/2023	7002		Willamette Speedway	\$960.00
12/27/2023	7040		West Albany High School Wrestling	\$6,896.26
12/19/2023	7044		Linn County Health Department	\$0.00
12/13/2023	7050		Linn County Road Department	\$0.00
				\$32,857.01



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January 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 (BNI) ALBANY BUSINESS BUILDERS - MONTHLY MEETING 7018 Hoof n Holler New Years Eve 7107	3 AMAZON DRIVER TRAINING 7098	4 AIM Leadership Academy 6940 AMAZON DRIVER TRAINING 7098 Practice 7031	5 Gaming Event 6976	6 Gaming Event 6976	
7 MID-WINTER 2024 PLANNING MEETING 6414	8 Fair Board Meeting 7073 Practice 7076 Weekly Rotary Meeting 6961	9 Cereal Crop Growers Meeting 6945 Dog Classes 7028 OHSET Willamette District Practice Ride 6908	10 AMAZON DRIVER TRAINING 7098 Non-Crop Vegetation Management 6872 PRACTICE RIDE 7062	11 AMAZON DRIVER TRAINING 7098 Practice 6962 Practice 7065	12 East Albany Lions Club Gun Show 4706 Linn All Staff Meeting 7077	13 East Albany Lions Club Gun Show 4706
14 East Albany Lions Club Gun Show 4706 LIVESTOCK (BEEF) DAY 7084	15 Dog Classes 7028 OHSET Willamette District Practice Ride 6908 Practice 6914	16 AMAZON DRIVER TRAINING 7098 Oregon Ryegrass Growers - Meeting 4804	17 AMAZON DRIVER TRAINING 7098 Oregon Ryegrass Growers - Meeting 4804	18 AIM Leadership Academy 6940 AMAZON DRIVER TRAINING 7098 OHSET North Valley - Horse Show 6835	19 OHSET North Valley - Horse Show 6835 Winter Rod & Speed Car Show 4718	20 OHSET North Valley - Horse Show 6835 Storybook Land 6811 Winter Rod & Speed Car Show 4718
21 OHSET North Valley - Horse Show 6835	22 Central Committee Meeting 7083 Weekly Rotary Meeting 6961	23 Amazon Spreader Clinic 7114 Dog Classes 7028 FEMA Exercise 7016	24 AMAZON DRIVER TRAINING 7098 Mid-Winter Square Dance Festival - 6413 Practice 7064	25 AMAZON DRIVER TRAINING 7098 Mid-Winter Square Dance Festival - 6413 Practice 7025	26 Mid-Winter Square Dance Festival - 6413	27 Gaming Event 6977 Mid-Winter Square Dance Festival - 6413
28 Mid-Winter Square Dance Festival - 6413 Practice 7021	29 Dog Classes 7028 OHSET Willamette District Practice Ride 6908 Practice 6914	30 Dog Classes 7028 OHSET Willamette District Practice Ride 6908 Practice 6914	31 AMAZON DRIVER TRAINING 7098 Chamber Forum Lunch 6773			



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February 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
4 Hell On Hooves Rough Stock Rodeo 6621	5 Hell On Hooves Rough Stock Rodeo 6621	6 (BNI) ALBANY BUSINESS BUILDERS - MONTHLY MEETING 7018 Annual Meeting 6990 Helena Forestry Meeting 6953	7 AMAZON DRIVER TRAINING 7098 Elected Officials Meeting 7049 Weigh In 7068	8 AMAZON DRIVER TRAINING 7098 Willamette Sportsman Show 7024	9 Willamette Sportsman Show 7024	10 OHSET Practice Ride 7104 Willamette Sportsman Show 7024
11 Mid Winter Square Dance Festival Planning Meeting - 2022 6535 Willamette Sportsman Show 7024	12 Central Committee Meeting 7083 Fair Board Meeting 7073 Linn Sheriff's Office Training 7013 Practice 7065	13 Dog Classes 7028 Lawn & Garden/Hardlines Training 6549 Linn Sheriff's Office Training 7013	14 AMAZON DRIVER TRAINING 7098 Lawn & Garden/Hardlines Training 6549 Linn Sheriff's Office Training 7013	15 AIM Leadership Academy 6941 AMAZON DRIVER TRAINING 7098 Lawn & Garden/Hardlines Training 6549	16 Linn Sheriff's Office Training 7013 OHSET - Willamette District 6481	17 Linn Benton Banquet 7029 OHSET - Willamette District 6481 Oreogn Highschool Robotics Scrimige 7110
18 OHSET - Willamette District 6481 Oreogn Highschool Robotics Scrimige 7110	19 Linn Sheriff's Office Training 7013 Weekly Rotary Meeting 6961	20 Dog Classes 7028 Linn Sheriff's Office Training 7013 OHSET Willamette District Practice Ride 6908	21 Linn County Kennel Club 7094 Linn County Kennel Club 7106 Linn Sheriff's Office Training Practice 7076	22 Linn County Kennel Club 7094 Linn County Kennel Club 7106 Linn Sheriff's Office Training 7013	23 Linn County Kennel Club 7094 Linn County Kennel Club 7106 Linn Sheriff's Office Training 7013	24 Linn County Kennel Club 7094 Linn County Kennel Club 7106 Linn Sheriff's Office Training 7013
25 Linn County Kennel Club 7094 Linn County Kennel Club 7106	26 Weekly Rotary Meeting 6961	27 Dog Classes 7028 OHSET Willamette District Practice Ride 6908 Practice 6914	28 AMAZON DRIVER TRAINING 7098 Chamber Forum Lunch 6773 Practice 7064	29 AIM Leadership Academy 6941 AMAZON DRIVER TRAINING 7098 Practice 7025		



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

Room 114, Linn County Courthouse
PO 100 Box, Albany, Oregon 97321
Phone 541-967-3816, Fax 541-926-2060, www.co.linn.or.us

TO: Board of Commissioners
FROM: Steve Wills, Planning & Building Department Director
DATE: January 9, 2024
RE: Planning and Building Department Update: December 2023

The attached tables include the Department's current FY2023-24 Revenue Summary and Permit Activity Reports through December 31, 2023. Also attached with this memorandum is the list of December 2023 land use applications received, a code enforcement summary, and current wildfire permitting reports. The December 2023 Department update is summarized below.

PLANNING

- Land use permits issued in December 2023 totaled 30.
- There is no Planning Commission meeting scheduled for January 2024.
- There is no Board hearing scheduled for January 2024.

BUILDING

- Total County building permits issued in December 2023, including non-structural permits, totaled 196. The number of building permits issued for dwellings in December totaled 20: 3 single family dwellings and 6 manufactured dwellings. 9 permits were issued for dwelling additions/alterations and 2 permits for accessory buildings were issued. Total number of Commercial permits issued totaled 2. Out of the 196 combined residential and commercial permits, 36 required plan review.
- Total contract city permits issued in December 2023, including non-structural permits, totaled 17; There were 0 contract city permits issued in December for new single-family dwellings, 0 permits for a manufactured dwelling and 3 permits were issued for dwelling additions/alterations and 0 permits for accessory buildings were issued. Total number of Commercial permits issued totaled 5. Out of the 17 combined residential and commercial permits, 1 required plan review.

CODE ENFORCEMENT

- Total new cases for December 2023 was 13.
- Total cases closed in December 2023 was 21.

WILDFIRE GRANT

- We have had no new fire hardening applications and have not issued any grant checks.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT
Steve Wills, Director

Room 114, Linn County Courthouse
PO Box 100, Albany, Oregon 97321
Phone 541-967-3816 Fax 541-926-2060
www.co.linn.or.us

**Estimate of Annual Revenues From Fees
Fiscal Year 2023-2024
Planning and Building Department
December 2023**

<u>REVENUE SOURCE</u>	(1) YTD REVENUE		
Building Permits -- County, Permits & Sales	\$633,789.02		
C.E.T Administrative Fees	\$16,010.30		
Building Permits -- Contract Cities	\$80,653.11		
Electrical Permits	\$140,777.83		
Planning Fees	\$115,589.05		
TOTAL	\$986,819.31		
	(2) ESTIMATED REVENUE	(3) TOTAL REVENUE ESTIMATED	
	<u>Aug '23 - June '24</u>	<u>Column (1) + Column (2)</u>	
Building Permits -- County	\$420,333.33	\$1,054,122.35	
C.E.T Administrative Fees	\$3,333.33	\$19,343.63	
Building Permits -- Contract Cities	\$316,666.66	\$397,319.77	
Electrical Permits	\$216,666.66	\$357,444.49	
Planning Fees	\$200,000.00	\$315,589.05	
TOTAL	\$1,156,999.98	\$2,143,819.29	
	(4) 2020/2021 Budget	(5) Projected Surplus or (Deficit)	
	<u>Budget</u>	<u>Column (3) - Column (4)</u>	
Building Permits -- County, Permits & Sales	\$504,400.00	\$549,722.35	
C.E.T Administrative Fees	\$4,000.00	\$15,343.63	
Building Permits -- Contract Cities	\$380,000.00	\$17,319.77	
Electrical Permits	\$260,000.00	\$97,444.49	
Planning Fees	\$240,000.00	\$75,589.05	
TOTAL	\$1,388,400.00	\$755,419.29	

PLANNING AND BUILDING DEPARTMENT PERMIT ACTIVITY TABLES
December 2023

TABLE 1
PERMITS ISSUED FY 2023/2024

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	60	91	33	135	319
AUG	44	95	22	177	338
SEPT	15	138	38	155	346
OCT	29	81	53	150	313
NOV	25	95	28	109	257
DEC	30	81	20	100	231
JAN					0
FEB					0
MAR					0
APR					0
MAY					0
JUN					0
TOTAL	203	581	194	826	1,804

TABLE 2
PERMITS ISSUED FY 2021/2022

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	49	76	20	113	258
AUG	71	114	51	168	404
SEPT	50	110	35	171	366
OCT	39	109	50	104	302
NOV	35	97	30	141	303
DEC	29	125	34	154	342
JAN	44	102	27	185	358
FEB	27	104	25	135	291
MAR	37	90	27	133	287
APR	40	87	27	153	307
MAY	41	128	52	155	376
JUN					
TOTAL	462	1,142	378	1,612	3,594

TABLE 3
PERMITS ISSUED FY 2021/2022

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	76	91	141	172	480
AUG	84	120	28	180	412
SEPT	90	86	55	177	408
OCT	68	117	43	158	386
NOV	40	81	32	152	305
DEC	54	80	74	117	325
JAN	74	84	18	126	302
FEB	71	69	43	163	346
MAR	89	99	47	161	396
APR	77	88	16	164	345
MAY	72	90	28	143	333
JUN	72	86	6	166	330
TOTAL	867	1,091	531	1,879	4,368

**TABLE 4
SINGLE-FAMILY DWELLING PERMITS ISSUED
COUNTY**

	2018/2019 MO QTR	2019/2020 MO QTR	2020/2021 MO QTR	2021/2022 MO QTR	2022/2023 MO QTR	2023/2024 MO QTR
JULY	6	12	10	3	3	8
AUG	11	4	10	9	16	9
SEPT	9 26	5 21	5 25	12 24	19	4
OCT	8	9	5	13		6
NOV	2	2	3	5		3
DEC	5 15	5 16	9 17	3 21	0	3
JAN	5	4	3	2		
FEB	3	6	6	6		
MAR	4 12	14 24	8 17	6 14	0	
APR	4	10	8	8		
MAY	6	4	6	13		
JUN	11 21	8 22	5 19	4 25	0	
TOTAL	74	83	78	84	19	33

**TABLE 5
MANUFACTURED DWELLING PERMITS ISSUED
COUNTY**

	2018/2019 MO QTR	2019/2020 MO QTR	2020/2021 MO QTR	2021/2022 MO QTR	2022/2023 MO QTR	2023/2024 MO QTR
JULY	5	11	5	6	3	4
AUG	2	6	8	5		2
SEPT	7 14	6 23	6 19	4 15	3	4
OCT	8	4	8	3		4
NOV	3	7	14	2		3
DEC	3 14	7 18	10 32	4 9	0	6
JAN	6	4	2	2		
FEB	5	1	4	2		
MAR	6 17	3 8	4 10	6 10	0	
APR	7	3	5	3		
MAY	2	4	2	1		
JUN	4 13	6 13	2 9	5 9	0	
TOTAL	58	62	70	43	3	23

**TABLE 6
NON-ELECTRICAL PERMITS ISSUED
COUNTY**

	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023		2022/2023	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	174		195		138		91		76		110	
AUG	172		176		180		120		113		95	
SEPT	160	506	158	529	148	466	86	297	171	360	138	
OCT	175		166		147		117		109		81	
NOV	138		138		98		81		97		95	
DEC	150	463	164	468	111	356	80	278	125	331	81	
JAN	116		120		86		84		102			
FEB	105		108		73		69		104			
MAR	176	397	173	401	111	270	99	252	94	300		
APR	127		144		97		88		113			
MAY	151		140		110		90		128			
JUN	163	441	134	418	119	326	86	264		241		
TOTAL	1,807		1,816		1,418		1,091		1,232		600	

**TABLE 7
CONTRACT CITY DWELLING UNIT PERMITS ISSUED
BY FISCAL YEAR**

	FY 2023/2024			FY 2022/2023			FY 2021/2022			FY 2020/2021		
	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD
BROWNSVILLE				1	1		52	1		14	1	2
HALSEY		1								1		
HARRISBURG							5		1	5		
LYONS	4	1					3	1		1	1	
MILL CITY	1			9			5		1	11	19	2
MILLERSBURG	5			18			40			48		
SCIO												
TANGENT		2		2								
TOTAL	10	4	0	30	1	0	105	2	2	80	21	4

**TABLE 8
PLANNING SECTION PERMIT ACTIVITY
FY 2023/2024**

CURRENT MONTH: December 2023

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Evaluation & Processing	7	700.00	103	10,300.00
Variance	3	1,950.00	23	14,950.00
Comprehensive Plan Amendment	2	10,000.00	3	18,000.00
Land Use Compatibility Statement	0	0.00	17	1,350.00
Conditional Use	2	1,000.00	11	12,500.00
Home Occupation CU's	0	0.00	1	900.00
Medical Hardship CU's	3	1,500.00	20	9,850.00
PD Partition	0	0.00	7	2,100.00
PM Partition	1	350.00	1	350.00
Property Line Adjustment	1	350.00	12	6,100.00
Easement	2	1,300.00	7	4,550.00
Appeal	0	0.00	1	2,000.00
Temp RV/Mfg. Home Placement	0	0.00	1	250.00
Zone Amendment	0	0.00	0	0.00
Mortgage Lot	0	0.00	0	0.00
Non-conforming Use Alteration	0	0.00	1	1,000.00
Step 1 - Soil Review	1	350.00	4	1,400.00
Agricultural Bldg Review	3	450.00	36	5,400.00
Dwelling/Property Status/SPR	2	1,000.00	17	6,700.00
Measure 49	0	0.00	2	1,100.00
Extensions	0	0.00	3	300.00
Misc. Applications	3	600.00	7	3,266.80
MONTHLY TOTAL	30	19,550.00	277	102,366.80
SALES REVENUES				
Xerox/Microfilm		17.25		183.50
Tapes		0.00		122.50
Maps		0.00		0.00
Comp. Plan/Code/Transportation Books		0.00		0.00
Reports		0.00		175.00
Postage		7.00		77.00
Extensions		920.00		3,500.00
MONTHLY TOTAL		944.25		4,058.00

**TABLE 9
BUILDING SECTION PERMIT ACTIVITY
FY 2023/2024**

CURRENT MONTH: December 2023

DESCRIPTION	MONTHLY TOTALS		YEAR TODATE TOTALS	
	NUMBER	FEES	NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	3	7,189.35	33	76,372.33
Manufactured Homes	6	2,966.50	22	10,505.50
Prefab. Buildings	0	0.00	0	0.00
Additions/Alterations	9	5,005.85	88	55,289.25
Accessory Buildings	2	1,888.05	21	16,070.19
SUBTOTALS	20	17,049.75	164	158,237.27
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	2	9,131.80	24	42,669.60
Public	0	0.00	0	0.00
Additions/Alterations	0	0.00	0	0.00
Transaction Fee	0	0.00	0	0.00
Misc. Permits	0	0.00	0	0.00
SUBTOTALS	2	9,131.80	24	42,669.60
Plumbing	19	3,773.30	122	37,564.04
Mechanical	40	5,931.70	269	35,134.81
SUBTOTALS	59	9,705.00	391	72,698.85
Electrical Permits	100	16,366.92	824	134,234.28
Master Electrical Permits	0	0.00	1	285.00
SUBTOTALS	100	16,366.92	825	134,519.28
Demolition/Decommission	0	0.00	7	1,030.00
Flood Dev. Evaluation	2	240.00	18	3,600.00
Misc. Permits	13	6,267.36	43	22,290.48
SUBTOTALS	15	6,507.36	68	26,920.48
PLAN REVIEWS	36	23,469.53	203	126,554.60
SUBTOTALS	36	23,469.53	203	126,554.60
RAND TOTAL MONT	232	82,230.36	1,675	561,600.08

**TABLE 10
CONTRACT CITY PERMIT ACTIVITY
FY 2023/2024**

Current Month: December 2023

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	0	0.00	9	9,893.56
Manufactured Homes	0	0.00	4	1,314.75
Prefab. Buildings	0	0.00	0	0.00
Manufactured Home Parks (NEW)	0	0.00	0	0.00
Multi-Family Dwellings	0	0.00	0	0.00
Additions/Alterations	3	971.17	19	19,104.97
Accessory Buildings	0	0.00	6	2,626.23
SUBTOTALS	3	971.17	38	32,939.51
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	5	5,112.15	39	56,353.55
Prefab. Buildings	0	0.00	0	0.00
Public	0	0.00	0	0.00
Additions/Alterations	0	0.00	0	0.00
SUBTOTALS	5	5,112.15	39	56,353.55
MISC. APPLICATIONS				
Recreational (RV Parks etc.)	0	0.00	0	0.00
Misc. Structures	0	0.00	0	0.00
Miscellaneous Permits	0	0.00	0	0.00
SUBTOTALS	0	0.00	0	0.00
Plumbing	3	344.40	63	27,417.07
Mechanical	7	487.50	52	5,389.57
SUBTOTALS	10	831.90	115	32,806.64
Plan Review	1	2,097.16	65	60,780.34
GRAND TOTAL MONTH	18	9,012.38	192	182,880.04

**TABLE 11
COUNTY PERMIT, PLAN CHECK, & MISC REVENUE
BY FISCAL YEAR**

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
JULY	100,351.77	113,616.87	77,484.14	82,404.31	37,173.04	85,504.25
AUG	94,947.94	217,461.46	95,732.23	88,155.76	85,872.59	92,386.84
SEPT	92,827.37	96,258.43	82,690.70	76,855.24	41,121.35	132,030.49
OCT	107,407.42	101,242.25	79,672.58	89,772.08	56,229.51	132,345.60
NOV	137,029.07	85,188.21	91,665.20	44,033.65	42,022.76	117,856.67
DEC	53,122.43	63,127.55	112,792.14	27,931.62	40,539.64	86,286.60
JAN	51,553.10	67,796.29	76,309.72	23,973.95	41,300.55	
FEB	45,337.65	96,198.93	47,947.91	48,470.08	49,872.30	
MAR	97,167.50	117,543.65	69,127.59	69,694.82	164,143.26	
APR	54,328.25	113,700.67	103,850.68	51,810.69	64,547.02	
MAY	80,519.05	90,138.22	61,270.86	71,863.53	75,963.78	
JUN	111,285.80	85,017.44	70,631.10	81,621.33	64,870.50	
TOTAL	1,025,877.35	1,247,289.97	969,174.85	756,587.06	763,656.30	646,410.45

**TABLE 12
CONTRACT CITY PERMIT REVENUE
BY FISCAL YEAR**

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
JULY	57,425.00	29,344.35	13,059.10	170,862.28	14,481.91	7,469.81
AUG	24,431.30	19,427.50	33,448.35	31,075.46	31,190.65	72,692.87
SEPT	44,166.25	15,595.37	55,466.88	57,223.05	25,481.66	36,928.26
OCT	32,066.76	41,208.37	31,518.40	15,331.99	23,719.08	22,649.18
NOV	137,095.15	70,234.77	9,395.01	28,909.11	44,358.49	46,617.64
DEC	10,453.12	15,984.40	25,222.81	37,232.20	25,887.93	13,903.40
JAN	13,715.27	22,529.94	22,246.17	7,774.24	14,452.92	
FEB	0.00	47,698.94	21,535.68	65,052.25	12,187.50	
MAR	12,056.67	55,798.39	63,166.07	10,334.59	4,122.82	
APR	43,351.04	42,504.60	15,948.31	4,034.30	11,086.65	
MAY	46,751.87	42,346.01	28,446.88	10,696.30	18,858.57	
JUN	50,916.40	32,291.64	64,939.34	16,133.37	50,417.88	
TOTAL	472,428.83	360,547.10	363,006.91	470,213.47	276,246.06	200,261.16

**TABLE 13
ELECTRICAL PERMIT REVENUE
BY FISCAL YEAR**

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
JULY	23,402.00	22,715.00	12,081.00	19,671.25	15,285.25	19,207.60
AUG	23,683.00	19,484.00	19,901.00	25,964.60	26,724.50	26,994.50
SEPT	22,397.00	17,429.00	22,700.00	25,437.00	28,274.00	27,116.56
OCT	23,642.00	24,222.50	27,020.00	21,763.00	27,158.50	25,455.43
NOV	21,884.00	24,998.00	28,993.70	24,648.71	27,146.00	24,555.90
DEC	18,379.00	18,521.00	30,285.10	17,055.50	23,058.75	17,447.85
JAN	20,631.75	19,702.00	22,736.40	15,145.00	23,920.00	
FEB	19,618.00	15,424.63	27,818.25	23,627.25	23,254.00	
MAR	20,288.00	20,688.50	30,391.25	23,675.50	20,490.00	
APR	18,515.00	30,663.00	25,127.50	26,044.50	22,785.75	
MAY	20,815.00	23,846.50	23,393.93	20,205.25	27,216.85	
JUN	20,890.00	22,829.38	29,276.05	25,005.50	26,179.25	
TOTAL	254,144.75	263,047.00	299,724.18	268,243.06	291,492.85	140,777.84

TABLE 14
 PLANNING & BUILDING DEPARTMENT
 FY 2023/2024 REVENUE AND EXPENDITURES
 December 2023

LINE ITEM DESCRIPTION	ADMIN..	PLANNING	BUILDING	ELECTRICAL	BUDGET TOTAL
REVENUE					
PLANNING FEES		115,169.05			115,169.05
ELECTRIC PERMITS				139,207.23	139,207.23
BLDG, MECH, PLUMB PERMITS			537,255.52		537,255.52
MISC. PERMITS & PLAN REVIEW			91,808.51		91,808.51
REIMBURSEMENTS			176,606.00		176,606.00
MISC. (REIMBURSEMENTS)	0.00				0.00
SALES	2,222.75				2,222.75
CET FEES	16,010.30				16,010.30
CONTRACT CITIES			80,653.11		80,653.11
DEPOSIT SUSPENSE	0.00				0.00
CODE ENFORCEMENT CLEAN UP	0.00				0.00
FEE OVERAGES/SHORTAGES	721.47				721.47
SALE OF COUNTY EQUIPMENT	14,000.00				14,000.00
TOTAL REVENUE	\$32,954.52	\$115,169.05	\$886,323.14	\$139,207.23	\$1,173,653.94
EXPENDITURES PERSONAL SVS					
ELECTRICAL INSPECTOR I			49,302.00		49,302.00
ELECTRICAL INSPECTOR II				19,346.25	19,346.25
BLDG. INSPECTOR II			42,239.00		42,239.00
PLUMBING INSPECTOR I			46,953.00		46,953.00
PLANS EXAMINER I			9,559.09		9,559.09
BUILDING INSPECTOR I		527.50	4,747.50		5,275.00
CODE ENFORCEMENT TECH			29,410.24		29,410.24
OFFICE MANAGER I	9,580.80		7,185.60	7,185.60	23,952.00
OFFICE SPECIALIST 1	36,616.00				36,616.00
OFFICE SPECIALIST 2	0.00	0.00	0.00	0.00	0.00
OFFICE SPECIALIST 3	0.00	0.00	0.00		0.00
PERMIT CLERK			21,175.00		21,175.00
ASSISTANT PLANNER		41,327.43	10,331.86		51,659.29
ASSOCIATE PLANNER		5,051.00			5,051.00
SENIOR PLANNER		0.00	0.00		0.00
PLANNING MANAGER					51,420.00
BLDG. OFFICIAL	7,713.00		33,423.00	10,284.00	51,420.00
DIRECTOR	26,937.00	16,162.20	8,081.10	2,693.70	53,874.00
TEMPORARY HELP				18,170.00	18,170.00
OVERTIME				0.00	0.00
WAGES	\$80,846.80	\$63,068.13	\$213,105.39	\$57,679.55	\$515,421.87
LONGEVITY PAY	89.99	1,092.68	102.84		1,285.50
LEAD WORKER	0.00				0.00
CERTIFICATION PAY			0.00		0.00
FRINGE BENEFITS	8,558.39	34,233.58	65,043.80	63,332.12	171,167.89
PAYROLL COSTS	10,147.93	40,591.70	77,124.24	75,094.65	202,958.52
SALARY BENEFITS & ADJ.	0.00	0.00	0.00	0.00	0.00
TOTAL PERSON. SERVICES	\$99,643.11	\$138,986.09	\$355,376.26	\$196,106.32	\$890,833.78
MATERIALS & SERVICES					
SUPPLIES	567.55	567.55	2,270.21	2,270.21	5,675.53
PRINT & REPRODUCTION	31.66	94.99	253.30	253.30	633.25
POSTAGE	201.63	3,226.01	201.63	403.25	4,032.51
SUBSCRIPT. & MEMBERSHIP		149.93	317.85	131.94	599.71
AVOCETTE SOFTWARE					4,267.50
NOTICE & PUBLICATION		634.21	687.07		1,321.28
COPIER MAIN & USAGE	1,040.86	1,040.86	1,040.86	1,040.86	4,163.42
P.C.'S, ACCESS., SOFTWARE	506.22	506.22	506.22	506.22	2,024.86
SCHOOLS & SEMINARS	3,519.51				3,519.51
MEETINGS/TRAVEL	1,465.35				1,465.35
TELEPHONE	17.73	141.86	88.66	106.39	354.64
VISA BANK CHARGES		1,679.87	6,719.50		8,399.37
CODE ENFORCEMENT					629.89
CELL PHONE ALLOCATION					240.00
REPAIRS & MAINTENANCE	7.39	158.88	92.37	110.85	369.49
COMPUTER SUPPLIES & EQUIP	3,771.00	3,771.00	3,771.00	3,771.00	15,084.00
REFUNDS		3,116.15	4,756.23	328.02	8,200.39
OTHER CONTRACTED SERVICES			0.00		0.00
TOTAL MAT. & SERVICES	\$11,128.89	\$15,087.52	\$20,704.87	\$8,922.02	\$60,980.70
CAPITAL OUTLAY					
MOTOR VEHICLE			35,000.00		35,000.00
SPECIAL EQUIP. (SIERRA)					17,756.62
TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$35,000.00	\$0.00	\$52,756.62
TOTAL EXPENDITURES	\$110,772.00	\$154,073.61	\$376,081.14	\$205,028.35	\$1,004,571.10
LESS REVENUE	\$32,954.52	\$115,169.05	\$886,323.14	\$139,207.23	\$1,173,653.94
GEN. FUND EXPENDITURES	\$77,817.48	\$38,904.56	(\$510,242.00)	\$65,821.12	(\$169,082.84)

**Linn County Planning & Building
Land Use Applications Tracking Sheet
December 2023**

DATE	FILE # & NAME	PLANNER	STATUS
12/1/2023	PD23-0732; Joel & Gwendolyn Beer Rev Trust (PLA)	Alyssa	Approved
12/4/2023	PD23-0733; HORN, Rebecca (CU)	Alyssa	Notice
12/5/2023	PD23-0734; MUMEY, Scott (V)	Alyssa	Notice
12/5/2023	PD23-0736; TWEET, Andrew (PLA)	Kate	Incomplete
12/5/2023	PD23-0737; PARK, Eric (RD)	Kate	Pending
12/7/2023	PD23-0738; OLDENBURG, Lannon (V)	Alyssa	Notice
12/7/2023	PD23-0739; HAYWARD, Jessica (MH)	Alyssa	Notice
12/8/2023	PD23-0740; FERGUSON, Kevin (RD)	Kate	Pending
12/12/2023	PD23-0743; HENNESSY, Talan (ZA)	Alyssa	Pending
12/12/2023	PD23-0744; ANDERSON, Shawn & Dawnita (V)	Alyssa	Notice
12/13/2023	PD23-0746; KROPF, Lowell (Step One)	Kate	Pending
12/13/2023	PD23-0747; KROPF, Lowell (AR)	Kate	Pending
12/13/2023	PD23-0748; WEYERHAUSER (PM)	Kaye	Approved
12/13/2023	PD23-0749; NOYCE, Joan (Private Burial)	Alyssa	Approved
12/13/2023	PD23-0748; Weyerhauser Company (PM)	Alyssa	Approved
12/14/2023	PD23-0750; LINDLEY, Julie (MH)	Kate	Pending
12/14/2023	PD23-0751; JORDAN, Matt & Brandy (MH)	Alyssa	Notice
12/19/2023	PD23-0753; Linn-Benton Community College (CPT)(CPM)(CZM)	Alyssa	Pending
12/21/2023	PD23-0756; Balding Revocable Trust (Step One)	Alyssa	Complete
12/27/2023	PD23-0758; Timber Valley Development INC. (Prop Status)		Pending

LINN COUNTY
Activity Report by Dept, Fund
as of 12/29/2023 (50.0% Months within Fiscal Year)

24 PLANNING & BUILDING
10 GENERAL FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
3070	2410 PLANNING FEES	20,090.00	240,000.00	0.00	240,000.00	115,169.05	124,830.95	48.0
3137	2410 ELECTRICAL PERMIT	15,877.25	260,000.00	0.00	260,000.00	139,207.23	120,792.77	53.5
3138	2410 BUILDING PERMIT	68,407.31	310,000.00	0.00	310,000.00	446,245.76	-136,245.76	144.0
3140	2410 MISCELLANEOUS PERMITS	752.50	25,000.00	0.00	25,000.00	16,782.49	8,217.51	67.1
3150	2410 REIMBURSEMENTS	10.00	2,000.00	100,000.00	102,000.00	176,606.00	-74,606.00	173.1
3170	2410 SALES	64.50	5,000.00	0.00	5,000.00	2,222.75	2,777.25	44.4
3178	2410 C.E.T. FEE	3,200.84	4,000.00	0.00	4,000.00	16,010.30	-12,010.30	400.2
3179	2410 CONTRACT CITIES	0.00	380,000.00	0.00	380,000.00	80,653.11	299,346.89	21.2
3182	2410 PLAN REVIEW	1,569.15	260,000.00	0.00	260,000.00	75,026.02	184,973.98	28.8
3183	2410 MECHANICAL PERMITS	8,737.20	84,000.00	0.00	84,000.00	46,013.89	37,986.11	54.7
3186	2410 PLUMBING PERMITS	4,492.30	80,400.00	0.00	80,400.00	44,995.87	35,404.13	56.0
3242	2410 SALE OF COUNTY EQUIPMENT	0.00	0.00	0.00	0.00	14,000.00	-14,000.00	0.0
3265	2410 OVERRAGES/SHORTAGES	0.00	0.00	0.00	0.00	721.47	-721.47	0.0
	TOTAL REVENUE	123,201.05	1,650,400.00	100,000.00	1,750,400.00	1,173,653.94	576,746.06	67.0
5002	2410 OFFICE SPECIALIST I	6,142.00	72,008.00	0.00	72,008.00	36,616.00	35,392.00	50.8
5044	2410 ADMIN ASST/OFFICE MANAGER I	4,022.00	41,326.00	0.00	41,326.00	23,952.00	17,374.00	58.0
5305	2410 PLANS EXAMINER I	0.00	0.00	0.00	0.00	9,559.09	-9,559.09	0.0
5306	2410 PLANS EXAMINER II	0.00	65,154.00	0.00	65,154.00	0.00	65,154.00	0.0
5311	2410 ELECTRICAL INSPECTOR I	8,270.00	95,424.00	0.00	95,424.00	49,302.00	46,122.00	51.6
5312	2410 ELECTRICAL INSPECTOR II	1,680.00	48,096.00	0.00	48,096.00	19,346.25	28,749.75	40.2
5317	2410 PLUMBING INSPECTOR I	7,876.00	90,876.00	0.00	90,876.00	46,953.00	43,923.00	51.6
5321	2410 CODE ENFORCEMENT TECH	5,018.08	56,112.00	0.00	56,112.00	29,410.24	26,701.76	52.4
5323	2410 BLDG INSP-CODE ENFORCEMENT	0.00	67,812.00	0.00	67,812.00	0.00	67,812.00	0.0
5325	2410 BUILDING INSPECTOR I	1,400.00	0.00	0.00	0.00	5,275.00	-5,275.00	0.0
5326	2410 BUILDING INSPECTOR II	7,140.00	82,054.00	0.00	82,054.00	42,239.00	39,815.00	51.4
5330	2410 PERMIT CLERK	3,552.00	41,840.00	0.00	41,840.00	21,175.00	20,665.00	50.6
5340	2410 ASSISTANT PLANNER	0.00	115,659.00	0.00	115,659.00	51,659.29	63,999.71	44.6
5342	2410 ASSOCIATE PLANNER	5,051.00	0.00	0.00	0.00	5,051.00	-5,051.00	0.0
5355	2410 PLANNING MANAGER	8,570.00	98,880.00	0.00	98,880.00	51,420.00	47,460.00	52.0
5360	2410 BUILDING OFFICIAL	8,570.00	98,880.00	0.00	98,880.00	51,420.00	47,460.00	52.0
5370	2410 DIRECTOR PLANNING & BUILDING	8,979.00	103,608.00	0.00	103,608.00	53,874.00	49,734.00	52.0
5550	2410 TEMPORARY HELP	3,660.00	50,000.00	0.00	50,000.00	18,170.00	31,830.00	36.3
5920	2410 OVERTIME	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.0
5960	2410 LONGEVITY PAY	214.25	2,472.00	0.00	2,472.00	1,285.50	1,186.50	52.0
5980	2410 FRINGE BENEFITS	28,496.22	393,312.00	0.00	393,312.00	171,167.89	222,144.11	43.5

LINN COUNTY
Activity Report by Dept, Fund
as of 12/29/2023 (50.0% Months within Fiscal Year)

24 PLANNING & BUILDING
10 GENERAL FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
5985	2410 PAYROLL COSTS	31,515.36	424,960.00	0.00	424,960.00	202,958.52	222,001.48	47.7
5990	2410 SALARY & BENEFITS ADJUSTMENTS	0.00	92,997.00	0.00	92,997.00	0.00	92,997.00	0.0
	TOTAL PERSONAL SERVICES	140,155.91	2,042,970.00	0.00	2,042,970.00	890,833.78	1,152,136.22	43.6
6110	2410 SUPPLIES	1,684.28	8,000.00	50,000.00	58,000.00	5,675.53	52,324.47	9.7
6120	2410 PRINTING & REPRODUCTION	0.00	3,200.00	0.00	3,200.00	633.25	2,566.75	19.7
6125	2410 COPIER MAINT & USAGE	800.12	8,000.00	0.00	8,000.00	4,163.42	3,836.58	52.0
6150	2410 POSTAGE	506.73	9,000.00	0.00	9,000.00	4,032.51	4,967.49	44.8
6170	2410 SUBSCRIPTIONS & MEMBERSHIPS	649.99	5,000.00	0.00	5,000.00	599.71	4,400.29	12.0
6174	2410 AVOCETTE SOFTWARE	0.00	28,000.00	0.00	28,000.00	4,267.50	23,732.50	15.2
6180	2410 NOTICES & PUBLICATIONS	0.00	4,500.00	0.00	4,500.00	1,321.28	3,178.72	29.3
6195	2410 P.C.'S, ACCESS., SOFTWARE	115.98	5,000.00	0.00	5,000.00	2,024.86	2,975.14	40.4
6200	2410 MEETINGS / TRAVEL	101.87	3,000.00	0.00	3,000.00	1,465.35	1,534.65	48.8
6205	2410 SEMINARS / SCHOOLS / TRAINING	80.00	10,000.00	0.00	10,000.00	3,519.51	6,480.49	35.1
6250	2410 TELEPHONE	27.46	10,200.00	0.00	10,200.00	354.64	9,845.36	3.4
6280	2410 REPAIRS & MAINTENANCE	30.00	5,000.00	0.00	5,000.00	369.49	4,630.51	7.3
6301	2410 VISA BANK CHARGES	20.00	18,000.00	0.00	18,000.00	8,399.37	9,600.63	46.6
6333	2410 COMPUTER SUPPLIES & EQUIP.	779.01	17,000.00	0.00	17,000.00	15,084.00	1,916.00	88.7
6357	2410 CODE ENFORCEMENT/CLEAN UP	71.21	60,000.00	0.00	60,000.00	629.89	59,370.11	1.0
6405	2410 CELL PHONE ALLOCATION	40.00	480.00	0.00	480.00	240.00	240.00	50.0
6695	2410 REFUNDS	1,869.47	15,000.00	0.00	15,000.00	8,200.39	6,799.61	54.6
6900	2410 TAXABLE MEALS REIMBURSEMENT	0.00	100.00	0.00	100.00	0.00	100.00	0.0
	TOTAL MATERIALS & SERVICES	6,776.12	209,480.00	50,000.00	259,480.00	60,980.70	198,499.30	23.5
7450	2410 SPECIAL EQUIPMENT	17,756.62	0.00	50,000.00	50,000.00	17,756.62	32,243.38	35.5
7460	2410 MOTOR VEHICLE	8,621.69	35,000.00	0.00	35,000.00	35,000.00	0.00	100.0
	TOTAL CAPITAL OUTLAY	26,378.31	35,000.00	50,000.00	85,000.00	52,756.62	32,243.38	62.0
	REVENUE	123,201.05	1,650,400.00	100,000.00	1,750,400.00	1,173,653.94	576,746.06	67.0
	EXPENDITURE	173,310.34	2,287,450.00	100,000.00	2,387,450.00	1,004,571.10	1,382,878.90	42.0
	FUND BALANCE TOTAL					169,082.84		

LINN COUNTY
Activity Report by Dept, Fund

as of 12/29/2023 (50.0% Months within Fiscal Year)

24 PLANNING & BUILDING
 27 GENERAL GRANTS FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
3220	2427030 GRANTS	0.00	200,000.00	0.00	200,000.00	25,000.00	175,000.00	12.5
3991	2427030 BEGINNING BALANCE	0.00	0.00	0.00	0.00	4,650.00	-4,650.00	0.0
	TOTAL REVENUE	0.00	200,000.00	0.00	200,000.00	29,650.00	170,350.00	14.8
6032	2427030 2020 WILDFIRE VICTIMS GRANT	0.00	0.00	0.00	0.00	12,350.00	-12,350.00	0.0
6330	2427030 OTHER CONTRACTED SERVICES	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.0
	TOTAL MATERIALS & SERVICES	0.00	200,000.00	0.00	200,000.00	12,350.00	187,650.00	6.1
	REVENUE	0.00	200,000.00	0.00	200,000.00	29,650.00	170,350.00	14.8
	EXPENDITURE	0.00	200,000.00	0.00	200,000.00	12,350.00	187,650.00	6.1
	FUND BALANCE TOTAL					17,300.00		

CODE ENFORCEMENT

ENF OF YEAR 2023 Statistics

New Cases Received		END OF YEAR	
Cases by Category	OCCUPIED RVS (RV)		42
	ILLEGAL BUSINESS (IB)		8
	JUNK (J)		33
	MARIJUANA GROW (MJ)		4
	DRAINAGE(D)		10
	NEIGHBOR DISPUTE (ND)		2
	CONSTRUCTION W/O PERMITS (UP)		62
	MULTIPLE DWELLINGS (MD)		14
	LIVESTOCK (LS)		1
	EASEMENT (E)		6
	MEDICAL HARDSHIP (MH)		0
	HOMELESS ENCAMPMENT (HE)		3
	DANGEROUS CONDITIONS (DC)		16
	CHICKEN FARM / FLOOD PLAIN (FP)		0
	(Some files have multiple categories)		
Total new END OF 2023			205
Cases Closed		Total Closed IN 2023	168

Highlighted Cases 12/14/2023

Code Enforcement and the Building Official met with the owner of the former Gates School property in Gates who now operates an Upward Bound Camp for special needs kids at that location. There had been concern about the use of the building for overnight stays after it had been damaged in the Beachie Creek fire. The owner gave a tour of the building that clearly showed it was only used for daytime activities. There are two manufactured homes on the property that provide overnight use for the owner and staff. Other than some minor expired electrical work and a manufactured home placement, all else was found to be in compliance.

12/14/2023

A property owner on Gates Bridge East in Gates had converted part of a shop building into a dwelling without permits or land use approval. Because of the Exclusive Farem Use zoning, a soils test was required to determine the farm value of the land before he could apply for the permits to legally convert part of the shop into a dwelling. He had been notified to obtain the soils report months ago and was then cited after failing to act. Note: the original complaint was received in September 2022 and numerous personal visits and phone calls failed to encourage him to obtain the soils report.

Special Meetings

12/04/2023

Code Enforcement attended an event at the main Albany Fire Station called "Improve your Community Connections" and met with representatives from several agencies who provide services as needed to the Linn County community. A large portion of agency assistance involves dealing with housing and drug/alcohol issues which are often factors in complaints received by Code Enforcement. This event is held on the first Monday of each month, beginning at 11:45AM, at the fire station.

Court Cases

12/20/2023

Two cases appeared in front of Judge Meyer that addressed multiple people living in RVs, tents and outbuildings. The first case was a follow up to a hearing in November where the property owner on River Drive in Lebanon had agreed to follow an agreement to do specific things each month to avoid being fined. The owner met the agreement for the December hearing and his case will be carried over to January 2024. He will need to file for legal evictions of the remaining campers on his property before the January hearing.

12/20/2023

The second case was the first appearance for the property owner and eight campers from a 15-acre property on Wiley Creek in Sweet Home who were cited for occupying RVs, tents and outbuildings. The owner pleaded "No Contest" and had signed an agreement to do specific actions before the January court date. He has handed out his own eviction notices to each camper and will then need to file for legal eviction in court for anyone who does not move off his property. One person cited pled "Not Guilty" stating she did not live on the property and was only there to help a friend. Judge Meyer set a status hearing in January to determine if her case needs to go forward to a trial.

LINN COUNTY TREASURER



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BREEANNA OXFORD
Chief Deputy Treasurer
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P.O. Box 100, Albany, Oregon 97321
(541) 967-3861 FAX: (541) 926-8228*

To: Board of Commissioners

From: Linn County Treasurer/Budget Officer

Date: January 16, 2024

Re: **Order # 2024-017**

Order # 2024-017 is a transportation grant given from the State of Oregon for the veterans medical appointments. This grant is an 18 month grant.

Financial Impact. There is no financial impact.